

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

ANDERSON COUNTY

County Seat
Clinton

Square Miles
337.16



	UNITED STATES	TENNESSEE	ANDERSON COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	75,936
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	75,094
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	1.1
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.2
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	21.0
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	19.2
Veterans, 2011-2015	20,108,332	462,414	6,593
Households, 2011-2015	116,926,305	2,504,556	30,612
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	85.1
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	24.0
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$42,880
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$25,590
Persons in poverty, percent	13.5	16.7	19.7
Population per square mile, 2010	87.4	153.9	222.8
Land area in square miles, 2010	3,531,905.43	41,234.90	337.16

Source: US Census Bureau, State & County QuickFacts

Prepared by
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State Shared Taxes County of Anderson

2016-17 Tax Collections	Clinton	Norris	Oak Ridge	Oliver Springs	Rocky Top	Anderson County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$119,248	\$119,248
Beer	\$4,752	\$787	\$14,162	\$1,560	\$860	\$18,415	\$40,535
Business Tax	\$363,330	\$10,258	\$718,005	\$33,276	\$29,849	\$1,143,206	\$2,297,925
Excise	\$16,380	\$0	\$33,750	\$1,727	\$24	\$87,581	\$139,462
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$571	\$571
Gas & Motor Fuel	\$294,165	\$48,694	\$876,726	\$96,580	\$53,237	\$2,127,235	\$3,496,637
Income Tax	\$108,755	\$45,847	\$691,218	\$25,040	\$5,168	\$164,384	\$1,040,412
Mixed Drink	\$12,638	\$2,687	\$143,261	\$0	\$0	\$0	\$158,585
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$9,415	\$9,415
Sales	\$811,530	\$134,334	\$2,418,675	\$266,442	\$146,869	\$11,839	\$3,789,688
Severance	\$0	\$0	\$0	\$0	\$0	\$165,581	\$165,581
Telecomm Sales	\$953	\$149	\$2,674	\$295	\$162	\$9,841	\$14,074
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$53,105	\$53,105
TVA Replacement	\$113,165	\$18,380	\$515,683	\$56,446	\$20,595	\$1,140,471	\$1,864,740
Total	\$1,725,669	\$261,135	\$5,414,153	\$481,365	\$256,765	\$5,050,890	\$13,189,977

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Anderson County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$43,993	\$0	\$43,993
Agricultural Resources Conservation Fund	\$36,552	\$0	\$36,552
Fairs	\$1,684	\$0	\$1,684
Volunteer Fire Department Grants	\$0	\$5,262	\$5,262

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,354,800	\$986,400	\$4,384,700	\$7,725,900	695
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$211,000	\$162,700	\$0	\$373,700	112
Independent Living	\$25,500	\$93,000	\$0	\$118,500	17

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,382,979	\$0	\$1,382,979	-
Fire Academy Trainees	\$0	\$0	\$0	116
Firefighter Supplements	\$52,800	\$0	\$52,800	88
Police Pay Supplements (POST)	\$98,400	\$0	\$98,400	164
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	10

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$9,538	\$197,841	\$207,379	30,977	243
OPTIONS	\$114,241	\$0	\$114,241	-	34
State Health Insurance Assistance Program (SHIP)	\$0	\$10,277	\$10,277	-	877

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$281,625	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$55,846,745	\$743

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,079,800	\$0	\$1,079,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,366,300	\$0	\$1,366,300

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$738,664	\$0	\$738,664

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,477,979	\$200,696	\$1,678,675	7

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$12,474	\$0	\$12,474
FastTrack Infrastructure and Development	\$165,238	\$0	\$165,238
FastTrack Training	\$36,000	\$0	\$36,000

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$355,000	\$0	\$355,000	298	-
K-12 Programs	\$30,457,903	\$8,431,861	\$38,889,764	6,364	418
Pre-Kindergarten Programs	\$631,110	\$0	\$631,110	142	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

Clinton City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$4,395,015	\$915,067	\$5,310,082	877	62
Pre-Kindergarten Programs	\$90,016	\$0	\$90,016	23	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Oak Ridge

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$187,000	\$187,000	227	-
K-12 Programs	\$20,286,000	\$4,658,287	\$24,944,287	4,398	290
Pre-Kindergarten Programs	\$450,079	\$0	\$450,079	111	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$13,293	\$141,221	\$154,514	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,512,632	\$59,374	\$1,572,006	848

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Norris Dam

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$167,100	\$167,100	7

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	40

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	67,653	503,579

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$2,742	\$0	\$0	\$0	\$2,742	3
Children's Special Services (CSS)	\$58,302	\$46,507	\$0	\$0	\$104,808	80
Faith Based Clinics (Safety Net)	\$145,000	\$0	\$0	\$0	\$145,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$72,349	\$0	\$0	\$0	\$72,349	21
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$154,379	\$154,379	136
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	32
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$9,320	\$18,092	\$0	\$0	\$27,412	52
Tobacco Settlement Funds	\$43,847	\$0	\$0	\$0	\$43,847	1,964
Women, Infant, Children (WIC)	\$0	\$993,691	\$350,456	\$0	\$1,344,147	2,898

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	596	\$1,538	848	\$3,041,290
Colleges of Applied Technology	\$0	\$0	\$0	-	-	317	-	\$0	-	\$0
Community Colleges	\$6,996,727	\$0	\$6,996,727	2	-	1,405	-	\$0	-	\$0
Universities	\$1,043,299	\$0	\$1,043,299	-	26	1,080	-	\$0	-	\$0
UT- County Technical Advisory Service	\$5,590	\$0	\$5,590	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$399,869	\$0	\$399,869	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$11,575	\$0	\$11,575	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	319

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$1,974,382	\$1,974,382	\$0	2,836,208
Child Care Certificate Program	\$0	\$0	\$0	\$561,418	244
Child Support Disbursement (cases)	\$0	\$0	\$0	\$8,798,055	5,341
Families First Cash Assistance	\$150,900	\$450,996	\$601,896	\$0	7,661
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$18,215,101	\$18,215,101	\$0	151,503
Vocational Rehabilitation (Direct Client Services)	\$30,672	\$113,326	\$143,998	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$86,858	\$0	\$86,858	-	33
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$15,801	\$0	\$15,801	-	7

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,395	\$101,949	\$122,344	250	-	83
Unemployment Insurance Benefits	\$1,884,492	\$50,385	\$1,934,877	-	-	-
Workers Compensation	\$193,001	\$0	\$193,001	-	1,673	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,095,035	55	\$16,827,210

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$235,644	\$0	\$0	\$235,644	444
Crisis Services Continuum	\$290,923	\$0	\$0	\$290,923	1,375
Other Mental Health Services	\$0	\$0	\$0	\$526,567	1,819
Regional Mental Health Institute	\$0	\$0	\$0	\$1,475,431	41
Substance Abuse Services	\$0	\$0	\$0	\$422,585	233

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$9,434	\$92,908	\$102,342	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$437,145	\$436,185	\$873,330	1	19	8	97	8	132

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,149,299	\$0	\$1,149,299	7

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	20,872	-	-
Handgun Permits	\$0	\$0	\$0	-	-	2,868	-
Highway Safety Grants	\$0	\$292,334	\$292,334	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	5,418

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,998	\$1,998

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$19,175	\$0	\$19,175	2
Adults on TennCare	\$18,422,612	\$34,266,111	\$52,688,724	7,245
Children on TennCare	\$12,000,046	\$22,320,120	\$34,320,166	8,770
CHOICES Enrollees	\$7,559,109	\$14,059,965	\$21,619,074	405
Cover Kids	\$94,851	\$1,218,517	\$1,313,369	621
Cover RX	\$186,206	\$0	\$186,206	1,149
Intellectual and Developmental Disabilities Waivers	\$3,457,838	\$6,431,589	\$9,889,427	118
Supplemental Hospital Payments	\$2,863,995	\$5,244,290	\$8,108,285	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$92,566	\$0	\$92,566

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$8,922	\$23,776	\$32,698	12	103
Other Forensic Tests	\$0	\$0	\$0	-	660

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$81,059	\$14,098,457	\$14,179,516	16	2,515	2,531

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	65,373	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	3

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$53,459	\$0	\$53,459

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$100,512	\$0	\$100,512	-	-
State Aid Road Program	\$339,600	\$0	\$339,600	-	-
State-maintained Highways	\$1,313,665	\$0	\$1,313,665	139	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$33,079,803	\$0	\$33,079,803

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$25,910,000	\$25,910,000	6,557

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$28,441	\$0	\$28,441	-	-	-
Sale of Licenses	\$0	\$0	\$0	30,735	36,103	3,631

Wildlife Management Areas Acres: 33,134

Wildlife Management Areas Name(s): Oak Ridge WMA, North Cumberland WMA, Three Bend WR, Eagle Bend Hatchery